



DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: October 06, 2005 through October 19, 2005

Department Head: Connie Brown, Acting Director

Date Appoint: 4-Jun-05

Bureau Chief (Recreation): Portia Harris (Acting)

Bureau Chief (Parks): Tom Jeannetta (Acting)



MBE/WBE EXPENDITURES										
MINORITY TYPE	CURRENT AVAILABLE PERIOD: SEPTEMBER 2005				PRIOR PERIOD: AUGUST 2005				% CHANGED	
	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount
MBE	4	\$16,682	0.41%	1.37%	3	\$6,210	0.30%	0.55%	33%	169%
WBE	34	\$7,275	3.48%	0.60%	30	\$9,284	3.00%	0.83%	13%	-22%
M/WBE	13	\$11,586	1.33%	0.95%	14	\$8,242	1.40%	0.73%	-7%	41%
Non-participant	927	\$1,183,633	94.79%	97.08%	954	\$1,100,747	95.30%	97.89%	-3%	8%
Totals	978	\$1,219,176	100.00%	100.00%	1001	\$1,124,483	100.00%	100.00%	-2%	8%

September: MBE consisted of \$35,543 in regular operating expenditures. This is an increase of 64% over August expenditures.

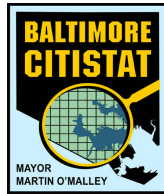
\$161,000 was spent in park maintenance for the departmental mowing contract \$41,680 has been contributed to MBE/WBE via City contract stipulations. Requirements purchases consisted of \$1.02 million (84%) of the overall money spent by the agency.

August: MBE participation consisted of \$23,000 in City authorized vendors. \$80,000 in expenditures were for park maintenance (mowing) with \$22,400 spent on certified MBE via contract stipulations. Combined spending will total \$45,000. Requirements purchases were \$794,000 which was 71% of the \$1.12 million spent by the department.

	08/25-09/07**	09/08-09/21	09/22-10/05	10/06-10/19**	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1,035.8	1,065.9	1,154.8	1,158.6	0.3%	1,085.4	15.0	4,655.0	143,279.2	132
Admn. Direction & Control	8.3	54.5	12.0	31.5	162.5%	32.0	-	222.0	4,225.7	132
Gen. Park Services *	353.0	201.9	150.5	284.4	89.0%	514.6	-	3,585.8	67,929.1	132
Special Facilities	41.0	62.0	47.0	48.0	2.1%	24.7	-	114.3	3,259.2	132
Regular Recreat. Services	108.0	472.0	530.3	451.2	(14.9%)	189.3	1.5	962.3	24,984.3	132
Suppl. Recreat. Services	-	30.5	32.0	26.0	(18.8%)	4.7	-	51.0	619.2	132
Park and Street Trees	525.5	245.0	383.0	317.5	(17.1%)	377.3	14.0	1,295.8	42,261.8	112
UNSCHED. LEAVE (DAYS)	14.0	22.9	11.0	7.0	(36.4%)	32.9	6.4	78.0	4,345.9	132
Admn. Direction & Control	-	1.0	-	-	-	1.6	-	12.5	215.5	132
Gen. Park Services *	-	13.9	2.0	3.0	50.0%	13.8	-	42.0	1,819.0	132
Special Facilities	10.0	-	-	-	-	0.6	-	10.0	76.0	132
Regular Recreat. Services	4.0	7.0	2.0	2.0	-	9.1	-	65.0	1,198.9	132
Suppl. Recreat. Services	-	-	-	-	-	0.6	-	9.5	83.2	132
Park and Street Trees	-	1.0	7.0	2.0	(71.4%)	8.7	-	27.0	975.5	112
"A" TIME (DAYS)	11.0	10.0	10.0	10.0	-	28.4	8.0	80.0	3,754.8	132
Admn. Direction & Control	-	-	-	-	-	0.9	-	20.0	115.0	132
Gen. Park Services *	11.0	10.0	10.0	10.0	-	12.6	-	33.0	1,665.8	132
Special Facilities	-	-	-	-	-	0.3	-	10.0	44.0	132
Regular Recreat. Services	-	-	-	-	-	5.8	-	41.0	771.5	132
Suppl. Recreat. Services	-	-	-	-	-	1.0	-	10.0	125.6	132
Park and Street Trees	-	-	-	-	-	9.2	-	37.0	1,032.5	112
LIGHT DUTY (DAYS)	8.0	20.0	18.0	25.0	38.9%	55.2	7.5	136.0	7,290.1	132
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	132
Gen. Park Services *	-	10.0	9.0	16.0	77.8%	31.5	-	92.0	4,161.6	132
Special Facilities	-	-	-	-	-	-	-	-	-	132
Regular Recreat. Services	-	-	-	-	-	13.1	-	28.0	1,734.5	132
Suppl. Recreat. Services	-	-	-	-	-	0.1	-	8.0	8.0	132
Park and Street Trees	8.0	10.0	9.0	9.0	-	12.4	-	38.0	1,386.0	112

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 10/08/05-10/21/05 and 10/10/05-10/16/05, 10/17/05-10/23/05 (per diem)



CITISTAT
DISCIPLINARY ACTION
 DEPARTMENT OF RECREATION AND PARKS

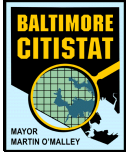
REPORTING PERIOD: October 06, 2005 through October 19, 2005

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	08/25-09/07	09/08-9/21	09/22-10/05	10/06-10/19		
VERBAL	1	-	-	-	0.0%	169
SUPERVISORS	-	-	-	-	0.0%	9
FRONT-LINE	1	-	-	-	0.0%	160
WRITTEN	-	2	-	2	0.0%	161
SUPERVISORS	-	-	-	-	0.0%	10
FRONT-LINE	-	2	-	2	0.0%	151
SUSPENSIONS	-	-	1	-	-100.0%	20
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	1	-	-100.0%	20
TERMINATIONS	-	-	-	-	0.0%	2
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	2

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	08/25-09/7	09/08-09/21	09/22-10/05	10/06-10/19		
VERBAL	1	4	-	-	0.0%	21
SUPERVISORS	1	4	-	-	0.0%	12
FRONT-LINE	-	-	-	-	0.0%	9
WRITTEN	-	1	1	-	-100.0%	82
SUPERVISORS	-	-	-	-	0.0%	42
FRONT-LINE	-	1	1	-	-100.0%	40
SUSPENSIONS	-	-	2	1	-50.0%	32
SUPERVISORS	-	-	-	-	0.0%	6
FRONT-LINE	-	-	2	1	-50.0%	26
TERMINATIONS	-	-	-	-	0.0%	7
SUPERVISORS	-	-	-	-	0.0%	2
FRONT-LINE	-	-	-	-	0.0%	5



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: October 06, 2005 through October 19, 2005

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	42	378	3.5	0	0	0	0	0	1	21.5	2.5	11.7	0	0	40.2
Gen. Park Services	108	972	20	3	0	0	0	0	7.5	64.8	8	15.95	18	10.3	147.55
Special Facilities	11	99	1	0	0	0	0	0	0	1	1	2.7	10	0	15.7
Regular Recreat. Services	119	1,071	0	2	0	0	0	0	4	39.5	18	23.8	10	0	97.3
Suppl. Recreat. Services	4	36	0	0	0	0	0	0	0	9	0	0	0	0	9
Park and Street Trees	31	279	0	2	0	0	0	0	0	24.3	1	3	0	2	32.3
TOTALS	315	2,835	24.5	7	0	0	0	0	12.5	160.1	30.5	57.15	38	12.3	342.05

REPORTING PERIOD: September 22, 2005 through October 05, 2005

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	42	425	12.7	0	0	0	0	0	3	10	4.1	13.7	0	0	43.5
Gen. Park Services	108	1,075	25.5	2	0	0	0	10	10	59.2	11.3	13.7	10	9.5	151.2
Special Facilities	10	100	0	0	0	0	0	0	0	5.5	0	2.4	10	0	17.9
Regular Recreat. Services	120	1,205	9	2	0	0	0	0	2	91.5	6.5	22.2	10	0	143.2
Suppl. Recreat. Services	4	40	1	0	0	0	0	0	1	1	0	0	0	0	3
Park and Street Trees	31	310	4	7	0	0	0	0	0	10.7	0	2.2	0	7.5	31.4
TOTALS	315	3,155	52.2	11	0	0	0	10	16	177.9	21.9	54.2	30	17	390.2

Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	-	(11.1%)	(72.4%)	-	-	-	-	-	(66.7%)	115.0%	(39.0%)	(14.6%)	-	-	(7.6%)
Gen. Park Services	-	(9.6%)	(21.6%)	50.0%	-	-	-	(100.0%)	(25.0%)	9.5%	(29.2%)	16.4%	80.0%	8.4%	(2.4%)
Special Facilities	10.0%	(1.0%)		-	-	-	-	-	-	(81.8%)		12.5%	-	-	(12.3%)
Regular Recreat. Services	(0.8%)	(11.1%)	(100.0%)	-	-	-	-	-	100.0%	(56.8%)	176.9%	7.2%	-	-	(32.1%)
Suppl. Recreat. Services	-	(10.0%)	(100.0%)	-	-	-	-	-	(100.0%)	800.0%	-	-	-	-	200.0%
Park and Street Trees	-	(10.0%)	(100.0%)	(71.4%)	-	-	-	-	-	127.1%		36.4%	-	(73.3%)	2.9%
TOTALS	-	(10.1%)	(53.1%)	(36.4%)	-	-	-	(100.0%)	(21.9%)	(10.0%)	39.3%	5.4%	26.7%	(27.6%)	(12.3%)



**CITISTAT
PARTNERSHIPS REPORT
FOR PERIOD JULY 2005 THROUGH JUNE 2006**

	MONTHLY ACTIVITY			% CHANGE
	JULY	AUGUST	SEPTEMBER	
Official Partners To Date	30	32	34	6%
Official Partners recruited	2	2	2	0%
Potential Partners - inquiries	15	16	16	0%
Pending Agreements	8	7	8	14%
Partnership Renewals	1	3	2	-33%
Partnership Events	4	6	1	-83%
Site visits	2	6	0	-100%
Partnership Meetings	8	15	12	-20%

Official Partners

Partners	Agreement Period	Duration	Location	Partnership Terms	Renewal Period	Funds
1 Abell Improvement Association	11/2004 - 11/2005	1 year	32nd Street Park	minor and routine park maintenance assistance; conduct seasonal community clean-ups and events	11/2005 - submit quarterly reports	n/a
2 Audubon Maryland-DC	7/2005 - 7/2006	1 year	Patterson Park	raise funds and develop educational/conservation programs for youth and adults in the park	8/2006 - submit quarterly reports	n/a
3 Baltimore Beach Volleyball Club	5/2005 - 5/2006	1 year	Rash Field	promote beach volleyball to city residents; raise funds to improve Rash field's maintenance and upkeep	5/2006 - submit quarterly reports	n/a
4 Baltimore-Chesapeake Rugby Football Club	2/2005 - 2/2006	1 year	Bocek Park	conduct minor ball field maintenance (turf maintenance); conduct and promote seasonal free youth rugby	2/2006 - submit quarterly reports	n/a
5 Baltimore Herb Festival, Inc.	5/2006 - 5/2006	1 year	Leakin' Park	host festival; donate proceeds from festival; help maintain herb garden and chapel building	5/2006 - submit quarterly reports	n/a
6 Baltimore Sports & Social Club	6/2005 - 6/2006	1 year	Patterson & Joseph Lee Park	fund construction of several new in-ground benches and player bench fences in ball fields	6/2006 - submit quarterly reports	n/a
7 Bible Day World Outreach	8/2004 - 8/2005	1 year	MUND Park	minor and routine park maintenance and assistance; and conduct community outreach	8/2005 - submit report	n/a
8 Bolton-Park Neighbors, Inc.	1/2005 - 1/2006	1 year	Park Avenue (Median park)	installed decorative fence; raised funds towards fence installation for median park; city matched funds for	1/2006 - submit quarterly reports	\$1,000
9 Canton Community Association, Inc.	9/2005 - 9/2006	1 year	Canton Dog Park	raise funds to help maintain, operate dog park and also enforce dog park rules to all visitors	9/2006 - submit quarterly reports	n/a
10 Charles Village Recreation League, Inc.	6/2005 - 6/2006	1 year	Wyman Park & Druid Park - ball fields	conduct athletic sports for local children, plant trees and minor ball field maintenance	6/2006 - submit quarterly reports	n/a
11 Cylburn Arboretum Association	5/2003 - 5/2008	5 year	Cylburn Arboretum	conduct, manage and promote conservation, education & outreach programs and special events	5/2008 - annual reports	n/a
12 DHP Players, Inc.	8/2004 - 8/2005	1 year	Druid Hill Park - Basketball Courts	conduct basketball events & tournaments	8/2005 - submit quarterly reports	n/a
13 Eastside Raiders	11/2004 - 11/2005	1 year	Burdick Park	minor and routine park maintenance assistance	11/2005 - submit quarterly reports	n/a
14 Friends of Patterson Park	6/2005 - 6/2006	1 year	Patterson Park	manage and operate pagoda; promote active stewardship; conduct seasonal special events	6/2005 - submit quarterly reports	\$5,000
15 Friends of Mt. Vernon Place	9/2005 - 9*2006	1 year	Mt. Vernon Place	raise funds for part-time steward and park maintenance projects	9/2006 - submit quarterly reports	n/a
16 Friends of Union Square	1/2005 - 1/2006	1 year	Union Square Park	minor and routine park maintenance assistance; raise funds for new slate roof for field house; conduct ev	1/2006 - submit quarterly report	n/a
17 Friends of Wyman Park Dell	9/2005 - 9/2006	1 year	Wyman Park Dell	raise funds to develop master plan for historic park; conduct community clean ups and outreach	9/2006 - submit quarterly reports	\$10,000
18 Gwynns Falls Trail Council	3/2002 - 2/2007	5 year	14 mile Trail	operate, maintain, sustain, create and promote the trail.	2/2007 - submit quarterly reports	n/a
19 J.A. Raiders Soccer and Social Club	2/2004 - 2/2005	1 year	Clifton Park - soccer field	minor and routine ball field maintenance; conduct seasonal tree plantings and perform tree maintenance	3/2005 - submit quarterly reports	n/a
20 Kickball League of Baltimore, Inc.	6/2005 - 6/2006	1 year	Latrobe & Riverside Park	conduct athletic sports for adults and perform ball fields maintenance	6/2006 - submit quarterly reports	n/a
21 Leon Day Foundation, Inc.	6/2005 - 6/2006	1 year	Leon Day Park	conduct athletic sports for local children, host annual festival and ball field maintenance	6/2006 - submit quarterly reports	n/a

22	Little Italy Community Organization, Inc.	7/2005 - 7/2006	1 year	St. Leo's Park	minor and routine maintenance of Bocce Court, promote courts, community events and tournaments	7/2006 - submit quarterly reports	
23	Masjid Ul-Haqq, Inc.	6/2005 - 2/2006	1 year	Islamic Way Park	minor and routine park maintenance; conduct community clean ups and events	6/2006 - submit quarterly reports	
24	Mount Vernon & Belvedere Association	6/2005 - 6/2006	1 year	Calvert & Madison Park	fund construction of new children's playground and park; be official stewards of new park; conduct events	6/2006 - submit quarterly reports	
25	North East Youth Association	1/2004 - 1/2007	3 years	DeWees	minor and routine ball field maintenance; conduct seasonal athletic programs for area youth	1/2007 - submit quarterly reports	\$8,139
26	Parks & People Foundation	1/2004 - 12/2006	2 years	City parks	promote partnerships for parks grants program to community groups interested in improving conditions in	9/2006 - submit report	\$50,000
27	Park Heights Community Golf Range, Inc.	2/2005 - 2/2006	1 year	Luille Park	minor and routine park maintenance; basketball and tennis courts maintenance; conduct seasonal events	2/2006 - submit quarterly reports	n/a
28	Remington Neighborhood Alliance	2/2005 - 2/2006	1 year	Miles Avenue Park & Fox Street Park	minor and routine park maintenance; conduct seasonal events and community clean ups	2/2006 - submit quarterly reports	n/a
29	Seton Hill Association	7/2005 - 6/2006	1 year	St. Mary's Park	use park building for community meetings as well as minor and routine building maintenance	6/2006 - submit quarterly reports	n/a
30	St. Ignatius Loyola Academy	3/2004 - 3/2005	1 year	Druid Hill Park	minor and routine ball field maintenance; participate in organized park clean ups and tree plantings	3/2005 - submit report	n/a
31	Sobo Sports	9/2005 - 9/2005	1 year	Swann, Riverside & Latrobe Parks	minor and routine ball field maintenance	9/2006 - submit quarterly reports	
32	South Baltimore Improvement Committee, Inc.	10/2004 - 10/2005	1 year	Heath St. Park	build new bocce court, plant new trees and provide routine minor maintenance	10/2005 - submit report	n/a
33	The Greater Baltimore Urban League	1/2005 - 1/2006	1 year	Participating Recreation Centers	conduct "Financial Literacy for Kids" program to City kids from grades 3 - 5 from February to June 2005	6/2006 - submit report	n/a
34	Woodberry Land Trust	6/2005 - 6/2006	1 year	Woodberry Park	hire consultant to develop a "Forest Management Plan"; Woodberry to implement recommendations from	6/2006 - submit quarterly reports	\$15,000 grant

Official Partners - September 2005

Partner	Location	Partnership Responsibilities
1 Canton Community Association	Canton Dog Park	Friends of Canton Dog park renewed MOU. Friends will continue to help maintain clean a dog park and raising funds for park maintenance and improvements.
2 Friends of Mt. Vernon Place	Mt. Vernon Place	Friends group to raise funds to pay for part-time park steward who will help maintain park grounds Promote "Holly Trolley" tour and funds raised for park maintenance and small improvement projects

Potential Partners - inquiries

Partner	Proposal	Location	Status	Outcome
1 Friends of Library Square	park maintenance	Belnor Squares Park (3 small parks)	attended community meeting July 12th to promote partnerships program	determine need and role of partner
3 Oliver Community Association	park maintenance	Oliver Park	exploring partnership opportunity and need	pending application
4 Muslim Community Cultural Center of Baltimore	park maintenance	Leakin Park	pending application & proposal	determine need and role of partner
6 Greenspace Action Partnership / Fells Point	park maintenance and improvement	Thames Street Park	pending application & proposal	pending application & proposal
7 Friends of O'Donnell Square Park	park maintenance	O'Donnell Square Park	pending application & proposal	formalize partnership
8 Friends of Gwynns Falls / Leakin Park	park maintenance	Leakin Park	pending application & proposal	formalize partnership

9	Historic East Baltimore Comm. Action Coalition	recreational programming	Bocek Park	pending application & proposal	determine need and role of partner
10	Collington Square Nonprofit Organization	park maintenance	Collington Square	pending application & proposal	determine need and role of partner
11	Barclay-Midway Old Goucher Coalition	park maintenance	MUND Park	exploring partnership opportunity and need	determine need and role of partner
12	Baltimore Spotlighters	park maintenance	Wilbur Waters Park	pending application & proposal	determine need and role of partner
15	Violetville Community Association	park maintenance	Violetville Park	pending application & proposal	formalize partnership
16	Friends of Violetville Park	park maintenance & community outreach	Violetville Park	pending application & proposal	formalize partnership

Pending Agreements

Partner	Status	Location	Outcome
1 Bayview Community Association	revised contract and pending partner's review	Joseph Lee Park - field house occupy	partner to use building exclusively as community center
2 Sharp Leadenhall Planning Committee	partner currently working on state grant application	Solo Gibbs Park - ball field	partner applying for grant (\$100,000+) to expand existing PAL center into a community center
3 Gardenville Community Youth Center	revised contract and pending partner's signature	Radecke Park - ball field	formalize agreement in September
4 St. Helena Community Association	partner working on becoming a legal entity	Ft. Holabird Park	partner will continue to work on park projects as unofficial partner until they became a 501c3
5 Canton Community Association	revised agreement pending legal review	Hudson & Potomac St. Park	partner ready to sign agreement in October
6 Jones Falls Watershed Association	pending legal review	Jones Falls Trail	partner to schedule meeting to re-negotiate terms and provide additional information
7 Hampden Community Council	partner pending review	Hickory Park & Pleasant Place Park	formalize agreement in October
8 Gwynns Falls Trail Council	pending legal review	Gwynns Falls Trail	department requested partner to develop promotional materials to promote trail and would provide partner with \$5,000 challenge grant after marketing services were completed

Partnership Renewals

Partner	Purpose	Location	Status	Outcome
1 St. Ignatius Loyola Academy	renew agreement	Druid Hill Park	pending attorney's signature	finalized in October
2 Bible Day World Outreach, Inc.	renew agreement	MUND Park	contact partner to renew contract	get final decision from partner to renew

Events or Promotions

Partner	Purpose	Location	Outcome
Friends of Patterson Park	Moonlight Pagoda Party	Patterson Park	networking opportunity with partner and supporters of the friends group

Site visits

Partner	Location	Purpose
n/a		

Meetings

	Partner	Purpose	Status	Outcome
9/1/2005	Parks & People Foundation	Grants Selection Committee	Final selection for grant applications	selected communities for park related projects. awarded \$25,000 to over 10 community groups.
9/2/2005	Friends of Wyman Park Dell	sign agreement	pending BOE approval	award \$10,000 grant towards master plan development of historic park
9/7/2005	Leon Day Foundation	NFL grant application	pendin NFL grant approval	discussed field maintenance proposal and expenses
9/14/2005	Parks & People Foundation	monthly meeting		discussed partnerships for parks activities and projects
9/15/2005	Sharp Leadenhall Planning Committee	Community Legacy program	partner applying for state grant	partner apply for state grant to expand PAL center into community center
9/20/2005	Sharp Leadenhall Planning Committee	Community Legacy program	partner applying for state grant	meeting to discuss grant application and department's role
9/23/2005	Collington Square Nonprofit Corporation	partnership meeting	pending application and proposal	to become official partner to help maintain and create recreational program at Collington Sq.
9/27/2005	Baltimore-Chesapeake Rugby & Football Club	partnership meeting	introduction meeting with leslie summiel	to renew terms in the spring 07

9/27/2005	Collington Square Nonprofit Corporation	partnership meeting	introduction meeting with leslie summiel	to become official partner to help maintain and create recreational program at Collington Sq.
9/28/2005	Friends of Mt. Vernon Place	sign agreement	pending BOE approval	to become official partner to help maintain Mt. Vernon Place
9/29/2005	St. Ignatius Loyola Academy	sign agreement	renew agreement	renew agreement
9/29/2005	Sharp Leadenhall Planning Committee	grants meeting	partner applying for state grant	meeting with other stakeholders
8/17/2005	Canton Community Association	Hudson & Potomac St. Park	Met with partner to determine role & tasks	
8/26/2005	Mt. Washington Improvement Association	Luckman Park	Inspected recreation center & amenities	
8/31/2005	Hampden Community Council	Hickory Park	Met with partner to discuss partnership	

Meetings

	Partner	Purpose	Status	Outcome
8/1/2005	St. Helena Community Association	Partnership meeting	Partner reviewing agreement	Formalize partnership in September
8/4/2005	Collington Square Nonprofit Association	Partnership meeting	Pending application and proposal	Formalize partnership in October
8/8/2005	Leon Day Foundation	Partnership meeting	Reviewed NFL grant application w/group	Mailed NFL grant application 8/31/05
8/8/2005	Friends of Violetville Park	Partnership meeting	Pending application and proposal	Determine partnership role and tasks after application process
8/11/2005	Sharp Leadenhall Planning Committee	Partnership meeting	Partner reviewing agreement	Formalize partnership in October
8/17/2005	Canton Community Association	Partnership meeting	Legal department to redraft one term	Formalize MOU in September
8/17/2005	Canton Community Association	Partnership meeting	Partner reviewing agreement	Formalize partnership in September
8/19/2005	Sobo Sports	Partnership meeting	Signed agreements	Formalize partnership
8/25/2005	Mt. Washington Improvement Association	Partnership meeting	Discussed terms of partnership agreement	Do not want to sign agreement
8/26/2005	Beachvolleyball Club	Partnership meeting	Discussed promotional activities	Attended 8/27/05 end of the league tournament
8/30/2005	Bible Day World Outreach, Inc.	Partnership meeting	Discussed renewal terms of agreement	Sign renewal agreement in September
8/31/2005	Hampden Community Council	Partnership meeting	Determined partnership role & tasks	Draft terms of agreement
8/31/2005	Parks & People Foundation	Grants Selection Committee	Selected groups to receive grants	Recommend groups to be selected for Partnerships for Parks grants
9/1/2005	Parks & People Foundation	Grants Selection Committee	Made final selection for grants	Select groups for Partnerships for Parks grants
9/2/2005	Friends of Wyman Park Dell	Partnership meeting	Sign official contracts	Prepare for BOE approval



REPORTING PERIOD: JULY 2005 THROUGH JULY 2006
SEPTEMBER GRANT ACTIVITY

GRANT STATISTICS	August	September	FY-2006 YTD
GRANTS PURSUED	3	11	18
NEW GRANTS AWARDED	2	3	5
GRANTS RENEWAL AWARDS	0	0	0
GRANTS NOT FUNDED	3	3	6

Current Month Activity / Grants Pursued

New Grants Awarded

Grants Not Funded

SEPTEMBER CLOSE OUTS:

"Reach One Teach One" - HCD

WBAL Kids Campaign - Camp Variety shirts & zoo trip

THESE PROJECTS ARE STILL ACTIVE AND HAVE SOME FUNDS REMAINING TO BE SPENT. SEE END DATE FOR REFERENCE.

FY-2005 GRANTS CARRIED OVER TO FY-2006									
GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	ORIGINAL AMT. REQUESTED	FUNDING STATUS	AMOUNT AWARDED	NOTES
Maryland Heritage Areas Authority - Mount Clare Mansion	State	Capital Projects	9/15/2003	01/01/04	10/31/05	\$75,000	Active	\$75,000	End date extended.
National Fish & Wildlife - "Growing a Healthy Forest" Weed Warriors YEAR 1	Foundation	Bureau of Parks	12/5/2003	09/01/04	07/31/05	\$35,000	Active	\$35,000	
National Fish & Wildlife - "Pulling It Together" (invasive plants) YEAR ONE	Foundation	Environmental Education	12/1/2003	06/01/04	09/30/05	\$39,869	Active	\$39,500	Extension granted 7/7/05.
Maryland Historical Trust - Clifton Mansion Roof Repair	State	Capital Projects	1/31/2004	07/01/04	02/01/06	\$50,000	Active	\$50,000	Extension granted 8/2/05.
NOAA "Watershed Travelers" Environ. Ed. Schools Outreach Year 2	Federal	Environmental Education	3/31/2004	08/01/04	07/31/05	\$35,180	Active	\$35,180	Extension requested 6/15/05.
Amerigroup - Youth scholarships for Summer Fun Camps	Private	LSC Recreation Services	4/15/2004	6/1/2004	8/31/2005	\$0	Active	\$4,500	Extended.
"Reach One Teach One" - HCD	Local	LSC Recreation Services	9/3/2004	10/1/2004	9/30/2005	\$78,610	Active	\$78,610	
DNR - Community Parks & Playgrounds - Coldstream Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Oliver Rec. Center	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Ralph J. Young Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Morrell Park Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
US Soccer Foundation - Carroll Park and Clifton Park Leagues	Foundation	Youth and Adult Sports	11/30/2004	4/1/2005	3/31/2006	\$27,091	Pending		Approvals pending.
Parks & People Foundation - grant to Baltimore Rowing Club re center dock	Foundation	Youth and Adult Sports	3/1/2005	5/15/2005	5/31/2006	-	Active	\$3,500	Third party application
Family League - BUDDING BOOST grant - Greenmount Rec. Ctr. *	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,000	Active	\$51,000	
Family League - BUDDING BOOST grant - Harlem Park Rec. Ctr. *	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,000	Active	\$51,000	
Family League - BUDDING BOOST grant - James D. Gross Rec. Ctr. *	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$50,856	Active	\$50,856	
Family League - BUDDING BOOST grant - Samuel F.B. Morse Rec. Ctr. *	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$50,576	Active	\$50,576	
Family League - BUDDING BOOST grant - Ralph J. Young Rec. Ctr. *	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,568	Active	\$51,568	
WBAL Kids Campaign - Camp Variety shirts & zoo trip	Corporation	Therapeutic Recreation	3/9/2005	5/4/2005	9/1/2005	\$1,500	Active	\$1,500	
Grants Remaining/Carried Over from FY-2005						\$1,197,250		SEE START AND END DATES	

FY-2006 GRANTS									
GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	AMOUNT REQUESTED	FUNDING STATUS	AMOUNT AWARDED	NOTES
Natl. Fish & Wildlife - "Growing a Healthy Forest" Weed Warriors YEAR 2	Foundation	Bureau of Parks	12/6/2004	09/01/05	07/31/06	\$29,500	Pending		** Award letter received; processing.
HCD-CDBG- Youth Development and Football Programs	City/State	LSC Recreation Services	12/15/2004	7/4/2005	6/30/2006	\$267,786	Inactive	\$0	Asked to cut amount requested and re-submit
MD State Hwy. Admin- Scenic Gateway, Historic Natl. Road	State	Forestry	12/31/2004	7/15/2005	7/14/2006	\$95,219	Pending		Notify in October .
US Tennis Assn./MRPA - Tennis in the Parks	Association	Youth and Adult Sports	2/15/2005	thb	thb	\$5,000	Active	\$2,712	IN-KIND/Tennis Coaches workshop training costs
Target Stores Community Grants - S.A.C.C. Music Program	Corporation	School-Age Child Care	5/12/2005	10/1/2005	6/30/2006	\$3,000	Pending		
NFL/NRPA Youth Football - new PeeWee Football League 2006	Association	Youth and Adult Sports	5/6/2005	7/1/2005	11/26/2005	\$2,500	Pending		Award letter rec'd 9/05; Board approval pending.
Maryland State Arts Council - Carroll F. Cook Rec. Visual Arts Residency	State	LSC Recreation Services	6/9/2005	9/4/2005	6/30/2006	\$1,650	Inactive	\$0	Asked to re-submit in June for Summer Camp.
Maryland State Arts Council - Cahill Rec. Performing Arts Residency	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,738	Active	\$1,738	Board approval pending
Maryland State Arts Council - Mt. Royal Rec. Performing Arts Residency	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,738	Active	\$1,738	Board approval pending
Maryland State Arts Council - Parkview Rec. Performing Arts Residency	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,488	Active	\$1,488	Board approval pending
Abell Foundation - "Ready, Willing and Abell Computer Labs"	Foundation	LSC Recreation Services	6/15/2005	4/4/2006	12/31/2006	\$78,000	Denied		Denied 9/16/2005
Chesapeake Bay Trust - buses to transport youth at rec centers to parks	Foundation	Bureau of Parks	6/29/2005	7/1/2005	8/31/2005	\$600	Active	\$600	Award letter now received.
Family League BOOST HIGH - Cahill Rec. Walbrook HS Teens Program	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$428,613	Denied	\$0	
Family League BOOST HIGH - James McHenry-Southwestern HS Teens Pro-	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$443,440	Denied	\$0	
Family League BOOST HIGH - Oliver Lake Clifton HS Teens Program	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$423,589	Denied	\$0	
Family League Youth Places - Barclay Recreation Center	Foundation	LSC Recreation Services	8/4/2005	10/3/2005	6/15/2006	\$83,492	Denied		Denied 9/18/2005
Family League Youth Places - Collington Square Recreation Center	Foundation	LSC Recreation Services	8/4/2005	10/3/2005	6/15/2006	\$78,078	Denied		Denied 9/18/2005
HCD-CDBG Youth Development Programs	City/State	LSC Recreation Services	8/3/2005	7/1/2005	6/30/2006	\$243,000	Pending		
Reach One! Teach One! 2006 - HCD (renewal)	Local	Youth and Adult Sports	9/2/2005	10/1/2005	9/31/2006	\$78,610	Pending		
Baltimore Health Care Access - Variety Childrens Theater	Corporation	Therapeutic Recreation	9/5/2005			\$3,000	Pending		
CP&P: Roosevelt Park Master Plan Imple. Wading & Spray Pool	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$200,000	Pending		
Comm. Parks & Playgrounds: Carroll Cook Rec. Center & Playground	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$140,000	Pending		
Comm. Parks & Playgrounds: Woodberry Community Park	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$200,000	Pending		
Comm. Parks & Playgrounds: Mund Community Park	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$135,000	Pending		
Comm. Parks & Playgrounds: St. Helena Park	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$120,000	Pending		
Comm. Parks & Playgrounds: Garrett Park	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$105,000	Pending		
Comm. Parks & Playgrounds: Kimberleigh Park	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$100,000	Pending		
MD State Arts Council Arts in Communities-Variety Childrens Theater	State	Therapeutic Recreation	9/12/2005	1/7/2006	4/1/2006	\$1,000	Pending		
Maryland Zoo in Baltimore/BCRP	Foundation	LSC Recreation Services	9/23/2005	2/1/2006	1/31/2007	\$5,000	Pending		
Total New or Renewed Dollars in FY-2006						\$2,327,011		\$8,276	

LSC = Leisure Service Centers

Note: "Closed-out" indicates Fiscal Year grants that have ended and funds are no longer available.

Note: "Pending" grant awards are not reported as "Awarded" until formally approved by the Board of Estimates.

**DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: OCT 06, 2005 thru OCT 19, 2005**



FORESTRY DIVISION ACTIVITY

Forestry Division Crew Summary										
	8/25-9/7/05	9/8-9/21/05	09/22-10/05/05	10/06-10/19/05	% CHANGE	Average	Minimum	Maximum	Total	Periods
TREE MAINTENANCE CREWS										
# of trees pruned	70	89	103	67	15.7%	97.625	35	237	1562	16
# of trees removed	41	33	54	11	63.6%	43.4375	11	136	695	16
# of trees w/hanging limbs	11	15	10	17	-33.3%	14.875	8	23	238	16
# trees w/ down limbs	34	16	28	57	75.0%	33.75	6	134	540	16
# of down trees	8	10	7	41	-30.0%	16.0625	2	41	257	16
# of trees planted	0	0	0	12	#DIV/0!	75.9375	0	236	1215	16
# trees mulched	0	0	0	0	#DIV/0!	72.9375	0	234	1167	16
# trees watered	0	0	0	0	#DIV/0!	5.5625	0	35	89	16
# trees staked/re-staked	0	0	0	0	#DIV/0!	72.6875	0	225	1163	16
# trees w/stakes removed	0	13	0	0	-100.0%	36.625	0	190	586	16
ASPLUNDH CREWS (Maintenance & Electric)										
# of trees pruned	33	31	28	45	-9.7%	46.0625	15	79	737	16
# of trees removed	18	29	39	12	34.5%	14.8125	3	28	237	16
# of trees w/hanging limbs	6	8	3	2	-62.5%	2.6875	0	13	43	16
# trees w/ down limbs	2	3	2	7	-33.3%	4.9375	0	22	79	16
# of down trees	2	3	1	18	-66.7%	5.3125	0	22	85	16
ASPLUNDH CREWS -TEMP (Maintenance & Electric)										
# of trees pruned	266	519	372	442	-28.3%	448	442	455	1792	4
# of trees removed	55	25	36	75	44.0%	53.75	29	75	215	4
# of trees w/hanging limbs	0	0	2	1	#DIV/0!	0.5	0	1	2	4
# trees w/ down limbs	0	0	1	2	#DIV/0!	1	0	2	4	4
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	4
STUMP CREWS										
# stumps removed	42	48	56	22	16.7%	48.5	22	82	776	16
LOG TRUCK CREWS										
# log truck locations	119	131	86	108	-34.4%	135.8125	58	253	2173	16
Tree Maintenance										
	8/25-9/7/05	9/8-9/21/05	09/22-10/05/05	10/06-10/19/05	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman- Nate Young										
# of trees pruned	15	17	42	37	147.1%	19.125	0	161	306	16
# of trees removed	13	5	5	3	0.0%	3.4375	0	35	55	16
# of trees w/hanging limbs	3	7	3	9	-57.1%	1.8125	0	9	29	16
# trees w/ down limbs	3	0	8	8	#DIV/0!	2.75	0	17	44	16
# of down trees	1	0	0	8	#DIV/0!	1.6875	0	8	27	16
# of trees planted	0	0	0	1	#DIV/0!	0.125	0	1	2	16
# trees mulched	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees staked/re-staked	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	16
Foreman- Gary Miller										
# of trees pruned	0	0	1	0	#DIV/0!	15.25	0	95	244	16
# of trees removed	0	0	0	0	#DIV/0!	9	0	49	144	16
# of trees w/hanging limbs	1	0	1	0	#DIV/0!	0.75	0	4	12	16
# trees w/ down limbs	2	0	0	0	#DIV/0!	1.25	0	4	20	16
# of down trees	1	0	0	5	#DIV/0!	1	0	5	16	16
# of trees planted	0	0	0	0	#DIV/0!	35.4375	0	122	567	16
# trees mulched	0	0	0	0	#DIV/0!	34.25	0	113	548	16
# trees watered	0	0	0	0	#DIV/0!	2.75	0	27	44	16
# trees staked/re-staked	0	0	0	0	#DIV/0!	33.375	0	113	534	16
# trees w/stakes removed	0	0	0	0	#DIV/0!	1.125	0	10	18	16
Foreman- Eugene Harris										
# of trees pruned	12	17	20	6	17.6%	28.6875	2	92	459	16
# of trees removed	12	18	2	1	-88.9%	16.75	0	106	268	16
# of trees w/hanging limbs	4	3	3	3	0.0%	5.125	1	12	82	16
# trees w/ down limbs	26	11	13	24	18.2%	16.3125	2	86	261	16
# of down trees	6	6	5	16	-16.7%	7.0625	2	16	113	16
# of trees planted	0	0	0	10	#DIV/0!	11.375	0	40	182	16
# trees mulched	0	0	0	0	#DIV/0!	9.75	0	40	156	16
# trees watered	0	0	0	0	#DIV/0!	0.4375	0	7	7	16
# trees staked/re-staked	0	0	0	0	#DIV/0!	9.6875	0	40	155	16
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	16
Foreman- Dennis Davis										
# of trees pruned	0	0	12	0	-100.0%	21	0	90	336	16
# of trees removed	0	0	0	0	#DIV/0!	9.5	0	28	152	16
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	2.5625	0	9	41	16
# trees w/ down limbs	0	0	0	0	#DIV/0!	5.4375	0	41	87	16
# of down trees	0	0	0	0	#DIV/0!	1.75	0	9	28	16
# of trees planted	0	0	0	0	#DIV/0!	1	0	13	16	16
# trees mulched	0	0	0	0	#DIV/0!	0.9375	0	13	15	16
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees staked/re-staked	0	0	0	0	#DIV/0!	1	0	13	16	16
# trees w/stakes removed	0	0	0	0	#DIV/0!	3.1875	0	51	51	16
Foreman - Basil Matthews										
# of trees pruned	43	43	22	6	-48.8%	13.6875	5	43	219	16
# of trees removed	16	10	3	6	-70.0%	4.5	1	13	72	16
# of trees w/hanging limbs	3	2	2	4	0.0%	4.125	1	13	66	16
# trees w/ down limbs	3	4	3	8	-25.0%	5.6875	0	17	91	16
# of down trees	0	2	0	7	-100.0%	2.75	0	11	44	16
# of trees planted	0	0	0	0	#DIV/0!	3.3125	0	15	53	16
# trees mulched	0	0	0	0	#DIV/0!	3.5	0	20	56	16
# trees watered	0	0	0	0	#DIV/0!	0.625	0	10	10	16
# trees staked/re-staked	0	0	0	0	#DIV/0!	2.875	0	15	46	16
# trees w/stakes removed	0	13	0	0	-100.0%	0.625	0	10	10	16
ADDITIONAL Robert Talley										
# of trees pruned	0	0	0	18	#DIV/0!	1.625	0	13	26	16
# of trees removed	0	0	0	3	#DIV/0!	0.125	0	2	2	16
# of trees w/hanging limbs	0	0	0	1	#DIV/0!	0.375	0	6	6	16
# trees w/ down limbs	0	1	4	18	300.0%	2.8125	0	21	45	16
# of down trees	0	2	2	5	0.0%	1.8125	0	13	29	16
# of trees planted	0	0	0	1	#DIV/0!	24.6875	0	91	395	16
# trees mulched	0	0	0	0	#DIV/0!	24.5	0	82	392	16
# trees watered	0	0	0	0	#DIV/0!	1.75	0	12	28	16
# trees staked/re-staked	0	0	0	0	#DIV/0!	25.75	0	76	412	16
# trees w/stakes removed	0	0	0	0	#DIV/0!	31.6875	0	190	507	16

						YEAR-TO-DATE				
	8/25-9/7/05	9/8-9/21/05	09/22-10/05/05	10/06-10/19/05	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-Wilberth										
# of trees pruned	1	3	1	2	-66.7%	7.1875	0	31	115	16
# of trees removed	9	15	13	4	-13.3%	3.8125	0	9	61	16
# of trees w/hanging limbs	0	1	0	0	-100.0%	0.0625	0	1	1	16
# trees w/ down limbs	0	0	0	2	#DIV/0!	0.75	0	4	12	16
# of down trees	0	0	0	6	#DIV/0!	1.3125	0	6	21	16
Foreman-M Urey										
# of trees pruned	9	14	19	22	35.7%	20.75	2	67	332	16
# of trees removed	1	9	12	7	33.3%	6.6875	2	20	107	16
# of trees w/hanging limbs	0	2	0	0	-100.0%	1.0625	0	9	17	16
# trees w/ down limbs	0	0	0	1	#DIV/0!	1.75	0	11	28	16
# of down trees	0	0	0	1	#DIV/0!	1.375	0	15	22	16
Foreman-Rick Gray										
# of trees pruned	23	14	8	21	-42.9%	18.125	8	37	290	16
# of trees removed	8	5	14	1	180.0%	4.3125	1	10	69	16
# of trees w/hanging limbs	6	5	3	2	-40.0%	1.5625	0	5	25	16
# trees w/ down limbs	2	3	2	4	-33.3%	2.4375	0	9	39	16
# of down trees	2	3	1	11	-66.7%	2.625	0	11	42	16
ADDITIONAL - Vacant										
# of trees pruned	0	0	0	0	#DIV/0!	0	0	0	0	16
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	16
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	16
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	16
ADDITIONAL										
# of trees pruned	0	0	0	0	#DIV/0!	0	0	0	0	16
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	16
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	16
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	16
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	16
Stump Removal										
						YEAR-TO-DATE				
	8/25-9/7/05	9/8-9/21/05	09/22-10/05/05	10/06-10/19/05	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-Andre Heidelberg										
# of Stumps Removed	20	37	26	26	-29.7%	33.3125	16	59	533	16
Foreman-Jermaine Epps										
# of Stumps Removed	22	11	30	0	172.7%	15.8125	0	41	253	16
Log Truck										
						YEAR-TO-DATE				
	8/25-9/7/05	9/8-9/21/05	09/22-10/05/05	10/06-10/19/05	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman- George Johnson										
# of locations	73	57	73	71	28.1%	62.25	23	95	996	16
Foreman- James Parsley										
# of locations	46	74	13	46	-82.4%	74.6875	15	186	1195	16
TEMP CONTRACT CREW 1										
# pruned	71	105	55	89	-47.6%	76.25	44	89	305	4
# removed	3	1	8	4	700.0%	3.5	1	5	14	4
# trees w/hanging limbs	0	0	0	1	#DIV/0!	0.5	0	1	2	4
# trees w/down limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# down trees	0	0	0	0	#DIV/0!	0	0	0	0	4
TEMP CONTRACT CREW 2										
# pruned	51	50	84	113	68.0%	105	84	113	420	4
# removed	6	5	9	12	80.0%	7.5	2	12	30	4
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# trees w/down limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# down trees	0	0	0	0	#DIV/0!	0	0	0	0	4
TEMP CONTRACT CREW 3										
# pruned	28	141	68	59	-51.8%	65.25	52	91	261	4
# removed	9	7	6	15	-14.3%	16.25	13	22	65	4
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# trees w/down limbs	0	0	0	2	#DIV/0!	1	0	2	4	4
# down trees	0	0	0	0	#DIV/0!	0	0	0	0	4
TEMP CONTRACT CREW 4										
# pruned	13	57	31	75	-45.6%	79	55	111	316	4
# removed	4	4	0	0	-100.0%	0	0	0	0	4
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# trees w/down limbs	0	0	1	0	#DIV/0!	0	0	0	0	4
# down trees	0	0	0	0	#DIV/0!	0	0	0	0	4
TEMP CONTRACT CREW 5										
# pruned	63	60	76	74	26.7%	63.75	29	78	255	4
# removed	23	5	7	5	40.0%	4.5	0	8	18	4
# trees w/hanging limbs	0	0	1	0	#DIV/0!	0	0	0	0	4
# trees w/down limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# down trees	0	0	0	0	#DIV/0!	0	0	0	0	4
TEMP CONTRACT CREW 6										
# pruned	40	106	58	77	-45.3%	81.25	70	101	325	4
# removed	10	3	6	40	100.0%	22.5	0	40	90	4
# trees w/hanging limbs	0	0	1	0	#DIV/0!	0	0	0	0	4
# trees w/down limbs	0	0	0	0	#DIV/0!	0	0	0	0	4
# down trees	0	0	0	0	#DIV/0!	0	0	0	0	4

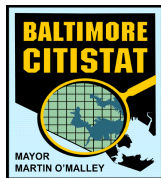


CITISTAT
BUREAU OF PARKS
REPORTING PERIOD: AUGUST 2005 through SEPTEMBER 2005

PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS														
	AUGUST					SEPTEMBER					% CHANGE				
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Permit Revenue	Pavilion/Area Fees	Refunds
BROADWAY MARKET SQUARE	1	1	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
BURDICK PARK	3	3	\$105	\$300	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	1	1	\$55	\$50	\$0	NA	NA	NA	NA	0%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CLIFTON PARK	3	3	\$70	\$490	\$0	2	2	\$35	\$130	\$0	-33%	-100%	-50%	-73%	0%
DRUID HILL PARK	34	34	\$1,155	\$,497	\$125	16	16	\$316	\$5,438	\$0	-53%	-53%	-73%	-1%	-100%
FARRING BAYBROOK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FEDERAL HILL PARK	1	1	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
HANLON PARK	2	3	\$70	\$300	\$0	1	1	\$35	\$100	\$0	-50%	-67%	-50%	-67%	0%
HERRING RUN PARK	5	6	\$175	\$835	\$0	1	2	\$35	\$200	\$0	-80%	-67%	-80%	-76%	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
INNER HARBOR PARK	3	4	\$115	\$300	\$0	1	2	\$0	\$100	\$100	-67%	-50%	-100%	-67%	NA
LATROBE PARK	1	1	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
LEAKIN PARK	2	2	\$70	\$235	\$0	0	0	\$0	\$0	\$150	-100%	-100%	-100%	-100%	NA
MIDDLE BRANCH PARK	1	1	\$35	\$100	\$0	1	0	\$20	\$0	\$0	0%	-100%	-43%	-100%	0%
MT. VERNON PARK	1	1	\$35	\$100	\$0	2	2	\$80	\$200	\$0	100%	100%	129%	100%	0%
PATTERSON PARK	14	15	\$455	\$1,635	\$0	12	12	\$350	\$840	\$100	-14%	-20%	-23%	-49%	NA
REEDBIRD PARK	2	2	\$70	\$175	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
RIVERSIDE PARK	2	2	\$70	\$300	\$310	2	2	\$35	\$150	\$0	0%	0%	-50%	-50%	-100%
ROBERT E. LEE PARK	1	1	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
ST MARY'S PARK	0	0	\$0	\$0	\$0	1	1	\$35	\$100	\$0	NA	NA	NA	NA	0%
SWANN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
WYMAN PARK	2	2	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
TOTAL	0	82	\$2,600	\$10,767	\$435	40	0	\$996	\$7,308	\$350	NA	-100%	-62%	-32%	-20%

FEDERAL HILL and Inner Harbor were both
Office of promotions no fee associated



**CITISTAT
BUREAU OF PARKS
PARK CONSERVATION AND COMMUNITY OUTREACH
REPORTING PERIOD: JULY 2005 THROUGH JUNE 2006**

	Jun-05	Jul-05	Aug-05	Sep-05	% Change
Park Improvement Projects	28	35	9	21	133%
Community Outreach Meetings	24	36	11	18	64%
New Corporate Contacts	5	1	0	2	#DIV/0!
New Community Contacts	16	2	1	6	500%
Trees planted	0	0	5	0	-100%
Other New Planting	0	0	0	150	#DIV/0!
Volunteer Hours	841	1,054	292	2,840	873%

Loss of 2 staff members during August (Weed Warriors & Education Outreach Coordinators).

Economic Value of Volunteer Hours served @ \$17.00 per hours - \$17,918.00

Directed Pilot Street Tree Inventory Intern Project

Contacted Recreation Centers to participate in park improvement projects.



CITISTAT
Bureau of Parks
Detail Parks Special Facilities
REPORTING PERIOD: AUGUST 2005 THROUGH SEPTEMBER 2005

BALTIMORE CONSERVATORY									
	MONTHLY REPORTING PERIODS						% Change		
	AUGUST			SEPTEMBER					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	0	0	\$0	0	0	\$0	0%	0%	0%
Non-Paid Educational Programs	0	0		0	0		0%	0%	0%
Meetings/Conferences	0	0	\$0	0	0	\$0	0%	0%	0%
Tours	1	21	\$42	3	54	\$173	200%	157%	312%
Events	0	0	\$0	1	30	\$100	#N/A	#N/A	#N/A
Permits	0	0	\$0	3	210	\$2,685	#N/A	#N/A	#N/A
Plant Rentals	0		\$0	0		\$0	0%	0%	0%
Plant Sales	1		\$145	3		\$0	200%	0%	-100%
Donations	0		\$0	0		\$281	0%	0%	#N/A
In-kind contributions	0		\$0	0		\$0	0%	0%	0%
Volunteer Hours/Volunteers	78hrs.	5		132hrs.	33		#VALUE!	560%	0%
Monthly Walk-in (est.)		198			190		0%	-4%	0%
Average Daily Attendance		6			7		0%	17%	0%
Total		224	\$187		517	\$3,239	0%	131%	1632%

August: Tours - Alumni of Goucher \$42.

CYLBURN ARBORETUM									
	MONTHLY REPORTING PERIODS						% Change		
	AUGUST			SEPTEMBER					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	2	33	\$52	3	52	\$48	50%	58%	-8%
Non-Paid Educational Programs	5	115		6	88		20%	-23%	0%
Meetings/Conferences	3	100	\$0	12	100	\$100	300%	0%	#N/A
Presentations	1	2	\$0	1	2	\$4	0%	0%	#N/A
Events	1	200	\$0	4	0	\$0	300%	-100%	0%
Permits	2	500	\$1,150	0	0	\$0	-100%	-100%	-100%
Plant Sales	0		\$0	4**	400	\$830	#N/A	#N/A	#N/A
Plant Rentals	0		\$0	1		\$1,361	#N/A	0%	#N/A
Donations	0		\$0	0		\$0	0%	0%	0%
In-kind contributions	0		\$0	0		\$0	0%	0%	0%
Volunteer Hours/Volunteers	98hrs.	102		92hrs.	121		#VALUE!	19%	0%
Monthly Walk-in (est.)		3,200			3,000		0%	-6%	0%
Average Daily Attendance		100			75		0%	-25%	0%
Total		4,352	1,202		3,838	\$2,343	0%	-12%	95%

August: Pd Ed Tooneytown Early Learning Center \$38; Medfield Elem. Summer Camp \$14. Non Pd Ed Nature Story Hour (4); Public Garden Walks (1).

Events - City Farm Supper; Permits - @ Weddings @ \$500 & Photo Shoot @ \$150. Meetings/Conferences - Balto. Bird Club, Master Gardeners, CAA AMI Group

Presentations: Ms. Glenda & Asst. Principle to discuss educational programs.

GWYNNS FALLS TRAIL									
	MONTHLY REPORTING PERIODS						% Change		
	AUGUST			SEPTEMBER					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Youth/Recreation Programs	7	129	\$271	1	10	\$50	-86%	-92%	-82%
Youth Programs - Grant	0	0	\$0	0	0	\$0	0%	0%	0%
Pavilion Rentals	10	700	\$1,150	4	240	\$540	-60%	-66%	-53%
Public Programs	12	44	\$220	10	35	\$175	-17%	-20%	-20%
Special Events/Exhibits	0	0		0	0		0%	0%	0%
Meetings	3	20		0	0		-100%	-100%	0%
Volunteer Hours/Volunteers	96hrs.	39		24hrs.	504		#VALUE!	1192%	0%
Total		932	1,641		789	\$765	0%	-15%	-53%

JONES FALLS TRAIL									
	MONTHLY REPORTING PERIODS						% Change		
	AUGUST			SEPTEMBER					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Educational/Recreational Programs	0	0	\$0	1	2	\$0	#N/A	#N/A	0%
Public Programs	4	89	\$0	1	0	\$0	-75%	-100%	0%
Special Events/Exhibits	0	0		0	0		0%	0%	0%
Volunteer Hours/Volunteers	188hrs.	268		260	52		#VALUE!	-81%	0%
Total		357	\$0		54	\$0	0%	-85%	0%


CARRIE MURRAY									
	MONTHLY REPORTING PERIODS						% Change		
	AUGUST			SEPTEMBER					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Programs/School Groups	2	46	\$346	0	0	\$130	-100%	-100%	-62%
Camp Sessions		61	\$2,841		0	\$800	0%	-100%	-72%
Teen Night	0	0	\$0	0	0	\$0	0%	0%	0%
Meetings/Conferences	0	0	\$0	0	0	\$0	0%	0%	0%
Weekend Workshops	2	0	\$0	0	0	\$0	-100%	0%	0%
Weekend Festivals	0	0	\$0	0	0	\$0	0%	0%	0%
Animal Rehabilitations	34			5			-85%	0%	0%
Birthday Parties	0	0	\$0	0	0	\$0	0%	0%	0%
Special Events	0	0	\$0	0	0	\$0	0%	0%	0%
Visitors		245			468		0%	91%	0%
Donations	0		\$0	1		\$25	#N/A	0%	#N/A
Gift Shop			\$0			\$0	0%	0%	0%
Other	0	0	\$0	0	0	\$0	0%	0%	0%
Volunteers Hours/Volunteers	75hrs.	1		240hrs.	5		#VALUE!	400%	0%
Total		352	\$3,187		\$473	\$955	0%	34%	-70%

September: 9/27 Mr. Todd and Entomology group 15 people

9/24 Saturday Westminster Fall Festival - 15,000 people greeted and spoken to



CITISTAT
RECREATION OBSERVATION REPORT
REPORTING PERIOD: October 10,2005 through October 21,2005

	PERIOD FOR 10/10/05 TO 10/21/05																																									
	BUILDING EXTERIOR					BUILDING INTERIOR					GENERAL OBSERVATIONS					LEISURE ACTIVITIES																										
	Appropriate sign	Trash	School Inspection	Safety Issues	Outside lighting	Interior lighting	Odors	Safety Issues	Debris	Appropriate Building Climate	Food Storage	Kitchen Cleanliness	Scheduled Activity underway	Current activity Posted	Bulletin Boards Appropriately adorned	Sign In Sheet	Financial Records	Material prepared and ready for use	Quality of Activity	Participants actively engaged	Leader actively involved	Program planned and organized	Total																			
NORTHERN DISTRICT																																										
BARCLAY	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	5	5	94.00																			
CAHILL*	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	96.00																			
CARROLL F. COOK	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	5	5	95.00																			
COLDSTREAM	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	5	6	5	4	94.00																			
EDGEWOOD	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	5	4	94.00																			
GARDENVILLE	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	96.00																			
GREENMOUNT	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	6	5	97.00																			
HERRING RUN	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	96.00																			
JAMES D. GROSS**	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	6	4	95.00																			
LEITH WALK***	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	6	6	6	5	98.00																			
LOCUST POINT	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	4	6	5	4	94.00																			
NORTH HARTFORD	1	7	N/A	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	4	95.00																			
NORTHWOOD	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	96.00																			
WALTER P. CARTER	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	5	6	6	5	98.00																			
WOODHOME	1	6	1	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	6	5	5	96.00																			

*Edgewood: Appropriate sign identifying recreation center: SR in

**James D. Gross: All safety concerns addressed: SR in

***Leith Walk: All safety concerns addressed: SR in

					PERIOD FOR 10/10/05 TO 10/21/05																							
	BUILDING EXTERIOR				BUILDING INTERIOR				GENERAL OBSERVATIONS				LEISURE ACTIVITIES															
	Appropriate Sign	Trash	School Inspection	Safety Issues	Outside lighting	Interior lighting	Odors	Safety Issues	Debris	Appropriate Building Climate	Food Storage	Kitchen Cleanliness	Scheduled Activity underway	Current activity Posted	Bulletin Boards Appropriately adorned	Sign In Sheet	Financial Records	Material prepared and ready for use	Quality of Activity	Participants actively engaged	Leader actively involved	Program planned and organized	Total					
CENTRAL DISTRICT																												
BENTALOU	1	6	1	7	1	1		7	7	7	1	1	7	7	1	7	1	7	6	5	5	6	5	97.00				
CECIL KIRK	1	6	1	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00				
CHICK WEBB	1	7	N/A	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	5	5	6	6	96.00				
COLLINGTON SQUARE(10/17/05)	1	6	1	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00				
COLLINGTON SQUARE(10/19/05)	1	6	1	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00				
CURTIS BAY	1	7	N/A	7	1	1		7	7	7	1	1	7	7	1	7	1	7	6	6	5	5	5	97.00				
EASTERWOOD(10/19/05)	1	7	N/A	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00				
EASTERWOOD(10/21/05)	1	7	N/A	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00				
FRED B. LEIDIG	1	6	1	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00				
JOHN EAGER HOWARD*	1	6	1	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00				
LIBERTY	1	6	1	7	1	1		7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	5	95.00				
MADISON SQUARE	CLOSED FOR REPAIRS																											
MOUNT ROYAL	1	6	1	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00				
OLIVER	1	7	N/A	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00				
PARKVIEW	1	6	1	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00				
TENCH TILGHMAN	1	6	1	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00				
V.BAKER/ PATTERSON PK.	1	7	N/A	7	1	1		7	7	7	1	1	7	7	1	7	1	7	4	4	6	4	4	92.00				

*John Eager Howard: All safety concerns have been addressed: SR in

All safety concerns have been addressed: SR in

	PERIOD FOR 10/10/05 TO 10/21/05																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										</
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*Mora Crossman: Sufficient lighting outside: SR in



**RECREATION AND PARKS
CITISTAT
REPORTING PERIOD: AUGUST 2005 THROUGH SEPTEMBER 2005
COMMUNITY PROGRAMS**

	AUGUST		SEPTEMBER		% CHANGE	
	Afterschool Program	Revenue Generated	Afterschool Program	Revenue Generated	Enrollment	Revenue Generated
RECREATION CENTERS						
BARCLAY (N)	0	\$0	21	\$0	#N/A	0%
BENTALOU (C)	0	\$0	112	\$0	#N/A	0%
C.C. JACKSON (S)	0	\$0	30	\$75	#N/A	#N/A
CAHILL (N)	0	\$0	12	\$380	#N/A	#N/A
CARROLL COOK (N)	0	\$95	17	\$200	#N/A	111%
CARTER WOODSON (S)	0	\$0	40	\$0	#N/A	0%
CECIL KIRK (C)	0	\$0	24	\$1,025	#N/A	#N/A
CHICK WEBB (C)	0	\$0	20	\$87	#N/A	#N/A
COLDSTREAM (N)	0	\$0	58	\$735	#N/A	#N/A
COLLINGTON SQUARE (C)	0	\$0	10	\$0	#N/A	0%
CURTIS BAY (C)	0	\$0	35	\$0	#N/A	0%
EASTERWOOD (C)	0	\$0	25	\$0	#N/A	0%
EDGEWOOD(N)	0	\$0	32	\$0	#N/A	0%
ELLA BAILEY (S)	0	\$0	36	\$425	#N/A	#N/A
FRED LEDIG (C)	0	\$0	35	\$1,945	#N/A	#N/A
FURLEY (S)	0	\$0	46	\$150	#N/A	#N/A
GARDENVILLE (N)	0	\$0	44	\$6,387	#N/A	#N/A
*GREENMOUNT (N)	0	\$0	38	\$0	#N/A	0%
*HARLEM PARK (S)	0	\$0	30	\$155	#N/A	#N/A
HERRING RUN (N)	0	\$0	10	\$0	#N/A	0%
*JAMES GROSS (N)	0	\$0	65	\$0	#N/A	0%
JAMES MCHENRY (S)	0	\$0	27	\$565	#N/A	#N/A
JOHN HOWARD (C)	0	\$0	59	\$0	#N/A	0%
LAKELAND (S)	0	\$0	26	\$715	#N/A	#N/A
LEITH WALK (N)	0	\$0	53	\$6,280	#N/A	#N/A
LIBERTY (C)	0	\$0	24	\$1,020	#N/A	#N/A
LOCUST POINT (N)	0	\$0	16	\$0	#N/A	0%
MADISON SQUARE (C)	0	\$0	6	\$120	#N/A	#N/A
MARY RODMAN (S)	0	\$0	20	\$210	#N/A	#N/A
MORA CROSSMAN (S)	0	\$0	50	\$4,200	#N/A	#N/A
MORRELL PARK (S)	0	\$0	30	\$0	#N/A	0%
MOUNT ROYAL (C)	0	\$240	109	\$5,150	#N/A	2046%
NORTH HARFORD (N)	0	\$0	12	\$0	#N/A	0%
NORTHWOOD (N)	0	\$0	65	\$3,740	#N/A	#N/A
OLIVER (C)	0	\$0	35	\$0	#N/A	0%
PARKVIEW (C)	0	\$0	13	\$187	#N/A	#N/A
PATAPSCO (S)	0	\$0	25	\$0	#N/A	0%
*RALPH J. YOUNG (S)	0	\$0	27	\$0	#N/A	0%
ROOSEVELT PARK (S)	0	\$165	30	\$530	#N/A	221%
*SAMUEL MORSE (S)	0	\$0	46	\$470	#N/A	#N/A
SOUTH BALTIMORE (S)	0	\$0	58	\$1,210	#N/A	#N/A
TENCH TILGHMAN (C)	0	\$0	15	\$0	#N/A	0%
VIOLETVILLE (S)	0	\$57	38	\$1,764	#N/A	2995%
VIRGINIA BAKER (C)	0	\$0	52	\$3,593	#N/A	#N/A
WALTER CARTER (N)	0	\$0	22	\$598	#N/A	#N/A
WOODHOME (N)	0	\$125	77	\$3,650	%	2820%
TOTALS	0	682	144	45,566	#N/A	6581%

***Note: Indicates BOOST sites**

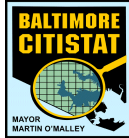
C = Central District

N = Northern District

S = Southern District

*Enrollment for after-school programs kicked off on September 6, 2005; though some parents came to register August 2005. Our rolls begin September 6, 2005

	AUGUST	SEPTEMBER	% CHANGE
	Afterschool Program Enrollment	Afterschool Program Enrollment	Enrollment
SPECIAL FACILITIES			
ECT REACH ONE! TEACH ONE!	0	0	0%
DU BURNS SOCCER ARENA	0	0	0%
MEYERS SOCCER PAVILION	0	127	#N/A
ALLOWHILL AQUATIC CENTER	0	24	#N/A
HERRY HILL AQUATIC CENTER	0	40	#N/A
CHICK WEBB AQUATIC CENTER	0	40	#N/A
TOTALS	0	231	#N/A



CITISTAT
REPORTING PERIOD: AUGUST 2005 THROUGH SEPTEMBER 2005
RECREATION CENTER ACTIVITY

	AUGUST					SEPTEMBER					% CHANGE			
	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily				Enrolled	Avg. Daily				Enrolled	Avg. Daily		
BARCLAY (N)	265	54	\$1,368	5	198	89	51	\$140	5	107	-66%	-6%	-90%	0%
BENTALOU (C)	636	141	\$1,950	12	147	140	88	\$110	12	79.5	-78%	-38%	-94%	0%
C.C. JACKSON (S)	175	68	\$3,523	0	0	171	100	\$2,235	4	112	-2%	47%	-37%	#N/A
CAHILL (N)	489	65	\$6,315	14	852	110	46	\$1,080	14	146	-78%	-29%	-83%	0%
CARROLL COOK (N)	286	40	\$900	0	0	50	35	\$245	1	18	-83%	-13%	-73%	#N/A
CARTER WOODSON (S)	180	44	\$0	6	325	52	36	\$0	6	200	-71%	-18%	0%	0%
CECIL KIRK (C)	331	97	\$1,945	0	0	231	107	\$1,025	0	0	-30%	10%	-47%	0%
CHICK WEBB (C)	840	303	\$460	10	320	105	90	\$322	10	230	-88%	-70%	-30%	0%
COLDSTREAM (N)	324	106	\$1,660	6	103	222	97	\$735	0	0	-31%	-8%	-56%	-100%
COLLINGTON SQUARE (C)	302	46	\$680	4	40	200	40	\$100	5	24	-34%	-13%	-85%	25%
CURTIS BAY (C)	169	56	\$0	3	300	161	43	\$0	1	160	-5%	-23%	0%	-67%
EASTERWOOD (C)	226	80	\$1,710	3	6	195	90	\$600	6	6	-14%	13%	-65%	100%
EDGEWOOD(N)	79	35	\$1,480	0	0	41	23	\$0	0	0	-48%	-34%	-100%	0%
ELLA BAILEY (S)	221	43	\$900	27	46	150	77	\$1,108	4	72	-32%	79%	23%	-85%
FRED LEDIG (C)	405	59	\$3,840	0	0	69	72	\$3,595	0	0	-83%	22%	-6%	0%
FURLEY (S)	364	60	\$7,725	2	18	137	81	\$150	2	21	-62%	35%	-98%	0%
GARDENVILLE (N)	469	92	\$13,005	38	1956.5	63	57	\$8,948	21	61	-87%	-38%	-31%	-45%
GREENMOUNT (N)	717	87	\$75	13	315	128	92	\$470	0	0	-82%	6%	527%	-100%
HARLEM PARK (S)	526	41	\$0	0	0	30	71	\$305	0	0	-94%	73%	#N/A	0%
HERRING RUN (N)	128	77	\$620	5	86	68	62	\$600	2	234	-47%	-19%	-3%	-60%
JAMES GROSS (N)	530	111	\$2,462	15	315	157	93	\$4,206	10	135	-70%	-16%	71%	-33%
JAMES MCHENRY (S)	221	92	\$754	5	173	53	92	\$1,050	3	158	-76%	0%	39%	-40%
JOHN HOWARD (C)	457	95	\$850	8	102	211	87	\$100	7	122	-54%	-8%	-88%	-13%
LAKELAND (S)	344	126	\$5,973	32	925	260	121	\$915	0	0	-24%	-4%	-85%	-100%
LEITH WALK (N)	316	72	\$8,932	4	79	81	68	\$8,404	4	72	-74%	-6%	-6%	0%
LIBERTY (C)	575	42	\$1,250	8	413	301	49	\$1,245	9	543	-48%	17%	0%	13%
LOCUST POINT (N)	299	69	\$0	5	35	145	70	\$0	0	0	-52%	1%	0%	-100%
MADISON SQUARE (C)	842	63	\$226	3	80	96	35	\$120	2	30	-89%	-44%	-47%	-33%
MARY RODMAN (S)	239	56	\$2,820	5	428	113	56	\$2,360	5	444	-53%	0%	-16%	0%
MORA CROSSMAN (S)	740	116	\$240	0	0	137	96	\$4,815	4	78.5	-81%	-17%	1906%	#N/A
MORRELL PARK (S)	193	18	\$0	0	0	60	26	\$0	1	24	-69%	44%	0%	#N/A
MOUNT ROYAL (C)	678	66	\$5,651	2	108	148	118	\$5,200	5	182	-78%	79%	-8%	150%
NORTH HARFORD (N)	679	135	\$214	23	60	42	64	\$1,780	1	4	-94%	-53%	734%	-96%
NORTHWOOD (N)	1361	170	\$11,973	31	869	170	152	\$5,040	31	486	-88%	-11%	-58%	0%
OLIVER (C)	430	70	\$100	4	30	95	64	\$1,325	0	0	-78%	-9%	1225%	-100%
PARKVIEW (C)	221	59	\$2,816	3	8	20	34	\$1,401	3	6	-91%	-42%	-50%	0%
PATAPSCO (S)	367	148	\$2,280	8	60	284	190	\$0	8	60	-23%	28%	-100%	0%
RALPH YOUNG (S)	215	44	\$630	2	0	142	34	\$450	2	0	-34%	-23%	-29%	0%
ROOSEVELT PARK (S)	358	143	\$2,198	4	120	156	86	\$980	8	90	-56%	-40%	-55%	100%
SAMUEL MORSE (S)	157	26	\$1,265	3	51	67	47	\$630	0	0	-57%	81%	-50%	-100%
SOUTH BALTIMORE (S)	300	51	\$2,779	5	114	88	75	\$1,935	2	60	-71%	47%	-30%	-60%
TENCH TILGHMAN (C)	537	39	\$1,080	3	240	105	28	\$0	3	85	-80%	-28%	-100%	0%
VIOLETVILLE (S)	299	77	\$1,390	15	113	138	91	\$2,014	11	127	-54%	18%	45%	-27%
VIRGINIA BAKER (C)	441	84	\$1,907	10	0	96	90	\$4,738	5	50	-78%	7%	148%	-50%
WALTER CARTER (N)	415	156	\$4,435	15	263	150	57	\$1,438	8	86	-64%	-63%	-68%	-47%
WOODHOME (N)	254	48	\$4,643	0	0	167	78	\$4,290	2	437	-34%	63%	-8%	#N/A
TOTALS	18,600	3,770	\$115,023	361	9,299	5,894	3,359	\$76,203	227	4,750	-68%	-11%	-34%	-37%

C = Central District

N = Northern District

S = Southern District

*Enrollment for evening programs commenced in September for all programs which begin in October. Though, enrollment during the winter months is typically



CITISTAT
REPORTING PERIOD: AUGUST 2005 THROUGH SEPTEMBER 2005
RECREATION CENTER ACTIVITY

AUGUST				SEPTEMBER				% CHANGE		
Attendance		Revenue Generated	Volunteer *Hours	Attendance		Revenue Generated	Volunteer *Hours	Attendance		Revenue Generated
Enrolled	Avg. Daily			Enrolled	Avg. Daily			Enrolled	Avg. Daily	

lower we anticipate continued enrollment through mid-November.



CITISTAT

REPORTING PERIOD ENDING: AUGUST 2005 THROUGH SEPTEMBER 2005

SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT								
MONTHLY REPORTING PERIODS								
AUGUST			SEPTEMBER			% Change		
Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	33	\$5,936	30		\$6,525	-9%		10%
Purchase of Care/Enrollment	27	\$7,151	34		\$6,599	26%		-8%
Special Needs	10		12			20%		0%
Special Events	0	\$0	2		\$490	#N/A		#N/A
CACFP Reimbursement*	60	\$1,815	64	55	\$1,144	7%	62%	-37%
Total	34	\$14,902	55		\$14,758	0%	62%	-1%

*CACFP Reimbursement Average Daily Attendance

DSS Purchase of Care revenue is received on the 22nd of each month.

NORTHWOOD SCHOOL-AGE CHILD CARE CENTER								
MONTHLY REPORTING PERIODS								
AUGUST			SEPTEMBER			% Change		
Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	12	\$2,408	11		\$2,283	-8%		-5%
Purchase of Care/Enrollment	18	\$3,970	23		\$4,511	28%		14%
Special Needs	7		9			29%		
Special Events	0	\$0	0		\$0	0%		0%
CACFP Reimbursement*	30	\$991	34	29	\$582	13%	53%	-41%
Total	19	\$7,369	29		\$7,376	0%	53%	0%

WAVERLY SCHOOL-AGE CHILD CARE CENTER								
MONTHLY REPORTING PERIODS								
AUGUST			SEPTEMBER			% Change		
Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	21	\$3,528	19		\$4,242	-10%		20%
Purchase of Care/Enrollment	9	\$3,181	11		\$2,088	22%		-34%
Special Needs	3		3			0%		
Special Events	0	\$0	0		\$0	0%		0%
CACFP Reimbursement*	30	\$824	30	26	\$562	0%	73%	-32%
Total	15	\$7,533	26		\$6,892	0%	73%	-9%



CITISTAT

REPORTING PERIOD: JULY 2005 THROUGH SEPTEMBER 2005

POOL ATTENDANCE

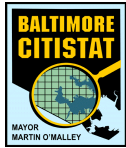
	MONTHLY REPORTING PERIODS						% CHANGE	
	JULY		AUGUST		SEPTEMBER		Attendance	Revenue
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue		
AMBROSE KENNEDY	1516	\$1,602	619	\$597	619	\$597	0%	0%
C.C. JACKSON	1008	\$1,047	628	\$626	0	\$0	-100%	-100%
CALLOWHILL	7,601	\$5,356	5,564	\$2,043	129	\$743	-98%	-64%
CENTRAL ROSEMONT	1,889	\$1,743	505	\$517	0	\$0	-100%	-100%
CHERRY HILL AQUAT. CTR.	676	\$887	316	\$301	511	\$145	62%	-52%
CHERRY HILL SPLASH PK.	7,431	\$8,683	2,922	\$4,070	0	\$0	-100%	-100%
CHICK WEBB	794	\$639	845	\$400	175	\$170	-79%	-58%
CITY SPRINGS	1,491	\$2,141	769	\$729	0	\$0	-100%	-100%
CLIFTON PARK	4,809	\$6,625	2,899	\$4,346	0	\$0	-100%	-100%
COLDSTREAM	1,460	\$1,895	452	\$450	0	\$0	-100%	-100%
DRUID HILL	12,077	\$15,965	5,312	\$7,875	0	\$0	-100%	-100%
FARRING BAYBROOK	994	\$732	197	\$102	0	\$0	-100%	-100%
GREATER MODEL	1,420	\$1,544	587	\$606	0	\$0	-100%	-100%
HARFORD/LANVALE	1,328	\$1,272	440	\$431	0	\$0	-100%	-100%
LIBERTY	553	\$561	166	\$166	0	\$0	-100%	-100%
O'DONNELL HEIGHTS	665	\$703	304	\$311	0	\$0	-100%	-100%
PATTERSON	6,407	\$11,152	2,649	\$3,847	0	\$0	-100%	-100%
RIVERSIDE	4,650	\$6,871	1,483	\$2,423	0	\$0	-100%	-100%
ROOSEVELT PARK	1,666	\$2,999	810	\$1,212	0	\$0	-100%	-100%
TOWANDA	1,321	\$1,075	506	\$506	0	\$0	-100%	-100%
WALTER P. CARTER	1,794	\$1,654	683	\$673	0	\$0	-100%	-100%
WILLIAM MCABEE	625	\$535	296	\$290	0	\$0	-100%	-100%
Totals	62,175	\$75,681	28,952	\$32,521	1,434	\$1,655	-95%	-95%

INDOOR POOLS

	MONTHLY REPORTING PERIODS										% CHANGE				
	AUGUST					SEPTEMBER					Attendance	Recreational	Water	Learn-to-swim	Revenue
	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue					
CALLOWHILL	5,564	3,461	739	382	\$2,043	129	36	93	0	\$743	-98%	-99%	-87%	-100%	476%
CHERRY HILL AQUAT. CTR.	316	145	7	0	\$301	80	50	30	0	\$145	-75%	-66%	329%	-100%	81%
CHICK WEBB	845	139	110	0	\$400	175	50	125	0	\$170	-79%	-64%	14%	-100%	-3%
TOTALS	6,725	3,745	856	382	\$2,744	384	136	248	0	\$1,058	-94%	-96%	-71%	-100%	176%

BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS						% Change		
	AUGUST			SEPTEMBER			Number	Attendance	Revenue Generated
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated			
WATER SAFETY TRAINING	0	0		0	0		0%	0%	
MEETINGS/CONFERENCES	1	450	\$0	9	385	\$1,050	140%	-14%	#N/A
WEDDINGS/RECEPTIONS	3	150	\$1,900	3	300	\$2,210	0%	100%	16%
BIRTHDAY PARTIES	5	465	\$1,510	5	485	\$2,110	170%	4%	40%
OTHER	0	0	\$0	0	0	\$0	0%	0%	0%
TOTALS	9	1,065	\$3,410	17	1,170	\$5,370	89%	10%	57%



CITISTAT
REPORTING PERIOD: AUGUST 2005 THROUGH SEPTEMBER 2005
YOUTH AND ADULT SPORTS

PROGRAMS	MONTHLY REPORTING PERIODS						% CHANGE		
	AUGUST			SEPTEMBER			Teams	Participants	Revenue
	Teams	Participants	Revenue	Teams	Participants	Revenue			
BASKETBALL	0	0	\$3,670	0	0	\$3,670	0%	0%	0%
BASEBALL	12	216	\$0	4	72	\$0	-67%	-67%	0%
FOOTBALL	22	440	\$5,320	22	440	\$180	0%	0%	-97%
SOFTBALL	362	33,600	\$10,668	362	33,600	\$10,668	0%	0%	0%
OUTDOOR SOCCER	32	576	\$0	41	723	\$0	28%	26%	0%
TRACK AND FIELD	0	0	\$0	0	0	\$0	0%	0%	0%
TOTAL	428	34,832	\$19,658	429	34,835	\$14,518	0%	0%	-26%

Softball Program - Program will start mid April 2005

Soccer Program

September: Korean Soccer Tournament was held September 18, 2005 with 24 teams, 18 players per team - total: 432 /Maryland Majors - 216 in attendance, 12 teams, 18 players per team total of : 216/Fall Soccer Program -5 teams with 15 players on a team for a total of 75 (Revenue was turned in earlier this year)

FALL BASEBALL LEAGUE: 4 teams, 18 players on a team for a total of 72 participants

August: Baseball Program: AAABA - 4 teams. RBI - 4 teams and Citywide - 4 teams for a total of 12 teams for the month of August. (attendance - 216) Revenue was turned in earlier this year. Track and Field

UPTON BOXING PROGRAM

	AUGUST			SEPTEMBER			% CHANGE		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
Kick Boxing/Aerobics	0	0	\$0	0	0	\$0	0%	0%	0%
Boxing	1	202		1	141		0%	-30%	0%
Rental	0	0	\$0	0	0	\$0	0%	0%	0%
Full Memberships	1	7	\$455	1	6	\$390	0%	-14%	-14%
One-time visits		1	\$10		13	\$60	0%	1200%	500%
Partial Memberships	0	2	\$50	0	2	\$65	0%	0%	30%
Special Event	0			0			0%	0%	0%
Concessions	0		\$0	0		\$0	0%	0%	0%
Total	2	212	\$515	2	162	\$515	0%	-24%	0%

Boxing Program

Due to renovations there were no special events held at Upton for the month of June and July.

The team has been traveling abroad and participating in competitions.



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REPORTING PERIOD: AUGUST 2005 THROUGH SEPTEMBER 2005

PROJECT REACH ONE! TEACH ONE!

PROGRAMS	MONTHLY REPORTING PERIODS				% CHANGE	
	AUGUST		SEPTEMBER			
	Teams	Participants	Teams	Participants	Teams	Participants
EXTENDED DAY PROGRAM	0	0	0	0	0%	0%
S.A.T. PROGRAM		0		15	0%	#N/A
WRESTLING	0	0	0	0	0%	0%
EASTER BASKETBALL TOURNAMENT	0	0	0	0	0%	0%
SUMMER BASKETBALL LEAGUE	0	0	0	0	0%	0%
SCHOLARSHIPS PROGRAM	0	0	0	0	0%	0%
TOTAL	0	0	0	15	0%	#N/A

Extended Day: 9 Recreation Centers participating with approximately 50 participants from each center - Program runs from October - April 2005

Cahill Rec. Ctr., Cecil Kirk Rec. Ctr., Coldstream Rec. Ctr., Harlem Park Rec. Ctr., Herring Run Rec. Ctr., James D. Gross Rec.

James Mchenry Rec. Ctr., Roosevelt Rec. Ctr., Samuel F. B. Morse Rec. Ctr., and South Baltimore Rec. Ctr.

ACTIVITY SCHEDULE:

S.A.T. Program: September - November

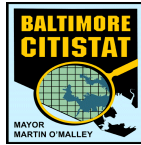
Summer Basketball League: July & August(CANCELLED DUE TO LACK OF PARTICIPATION - BACK TO SCHOOL TOURNAMENT WILL BE OFFERED IN SEPTEMBER.

There were a total of 200 participants, approximately 30-50 parents and staff were in attendance

Wrestling Program -

Wrestling Program had 46 participants @ Easterwood Rec. Ctr. & 36 participants @ Madison Square Rec. Ctr. For the month of March.

There were (77) 5-12 year olds and (5) 13-17 year olds participating in the program.



CITISTAT
Bureau of Recreation
 Detail Special Facilities Worksheet
REPORTING PERIOD: AUGUST 2005 THROUGH SEPTEMBER 2005

	MONTHLY REPORTING PERIODS											
	AUGUST				SEPTEMBER				% Change			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Revenue Generated
DUBURNS SOCCER ARENA												
Soccer Games	75	29	2,250	\$52	0	32	0	\$6,650	-100%	10%	-100%	12688%
Tournaments	5	0	40	\$130	0	0	0	\$0	-100%	0%	-100%	-100%
Baltimore Blast Practices	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Social Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Meetings	10		410		1		50		-90%	0%	-88%	0%
Arena Rentals	15		176	\$0	0		1,000	\$1,400	-100%	0%	468%	#N/A
Indoor Field Rentals	0		0	\$305	0		0	\$0	0%	0%	0%	-100%
Basketball Rental	2		70	\$0	0		0	\$0	-100%	0%	-100%	0%
Banquet Hall	16		1,325	\$6,427	0		0	\$2,725	-100%	0%	-100%	-58%
Baltimore Lacrosse	0	0	0	\$3,000	0	10	0	\$0	0%	#N/A	0%	-100%
Trampoline	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Sports & Social Club	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Concessions				\$1,565				\$227	0%	0%	0%	-85%
Bonvegna Field (Closed until Fall 2005)	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Bounce House	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Conference & Game Room	0		0	\$0	0		0	\$150	0%	0%	0%	#N/A
High School Games	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Foosball	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Just for Fun Leagues	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Just Fun Pictures	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Arena Store				\$60				\$0	0%	0%	0%	-100%
Obstacle Course Race	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Sports Festival	1		580	\$2,015	0		0	\$0	-100%	0%	-100%	-100%
Other	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Total		29	\$4,851	\$13,554		42	1,050	\$11,152	0%	45%	-78%	-18%

	AUGUST				SEPTEMBER				% CHANGE			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Generated
MEYERS SOCCER PAVILION												
Public Leagues Fall Session	3	15	1,008	\$600	6	25	648	\$8,750	100%	67%	-36%	1358%
Tots Leagues	0		0	\$0	0		14	\$700	0%	0%	#N/A	#N/A
Forfeits	1			\$52	0			\$0	-100%	0%	0%	-100%
Tournaments	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Recreation Centers	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Social Events	0		101	\$0	0		0	\$0	0%	0%	-100%	0%
Baltimore Blast Camp	0		20	\$0	0		0	\$0	0%	0%	-100%	0%
Donations	0			\$5	0			\$0	0%	0%	0%	-100%
Open Play			36	\$180			28	\$140	#N/A	0%	-22%	-22%
Just for Fun	2	9	311	\$390	1	4	19	\$950	-50%	-56%	-94%	144%
Rentals	2		138	\$150	25		911	\$3,785	1150%	0%	560%	2423%
Concessions				\$443				\$341	0%	0%	0%	-23%
Total		24	1,614	\$1,820		29	1,620	\$14,666	0%	21%	0%	706%



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Bureau of Recreation
 Detail Special Facilities Worksheet
REPORTING PERIOD: AUGUST 2005 THROUGH SEPTEMBER 2005

	AUGUST			SEPTEMBER			% CHANGE		
	Number	Participants	Generated	Number	Participants	Generated	Number	Attendance	Generated
PATTERSON PARK BOAT LAKE									
Fishing Rodeos	1	25	\$0	0	0	\$0	-100%	-100%	0%
Family Fishing Fun Program	0	0	\$0	4	49	\$0	#N/A	#N/A	0%
Audubon Programs	5	30		0	0		-100%	-100%	0%
Boat Lake Guides	4	96	\$0	3	65	\$0	-25%	-32%	0%
Special Events	1	88	\$0	1	15	\$0	0%	-83%	0%
Volunteers Hours/Volunteers	93	41		57	21		-39%	-49%	0%
Total	104	280	\$0	65	150	\$0	-38%	-46%	0%
CARROLL SKATEBOARD PARK									
Public Sessions	31	448		30	472		-3%	5%	0%
Other	1	6	\$60	0	0	\$0	-100%	-100%	-100%
Total	32	454	60	30	472	0	-6%	4%	-100%

Mvers Pavilion

Public League Fall Session - starts September 2005

June: Revenue was collected on April 26, 2005

Du Burns Soccer Arena

Department sponsored event - Hurricane Katrina Resource Center which necessitated the cancellation of all activities scheduled at Clarence "Du" Burns Soccer Arena.

Meeting - Fall Soccer League

Conference Room - Revenue for upcoming event

Arena Rental - Revenue for upcoming event

Carroll Park Bike and Skate Facility

Attendance for the month of September: 472 participants

The Skateboard Park was opened to the public 30 days in September.

DiPietro Ice Rink

Ice rink closed rescheduled to open on October 14, 2005

Special Event at the Boat Lake was the Friends of Patterson Park

Breakfast for volunteers on Saturday, August 27, 2005



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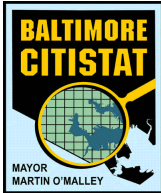
REPORTING PERIOD: AUGUST 2005 THROUGH SEPTEMBER 2005
THERAPEUTIC RECREATION DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	AUGUST	SEPTEMBER	
No. of Partner Agencies	13	13	0%
No. of Participants	120	60	-50%
No. of Special Events	2	1	-50%
League of Dreams	0	0	0%
Variety Children's Theatre Program	0	0	0%
Average Daily Attendance (City-Wide Events)	45	15	-67%
No. of Volunteers	25	6	-76%
No. of Volunteer hours	100	24	-76%
Revenue	\$0	\$50	#N/A

FARRING-BAYBROOK	MONTHLY REPORTING PERIODS		% CHANGE
	AUGUST	SEPTEMBER	
Enrollment	433	130	-70%
Camp Variety	85	0	-100%
Special Programs	0	0	0%
Average Daily Attendance Young Adults	16	17	6%
Average Daily Attendance Variety Seniors	14	15	7%
Average Daily Attendance Baybrook Elementary	0	0	0%
Average Daily Attendance Baybrook Seniors	0	50	#N/A
No. of Volunteers	4	2	-50%
No. of Volunteer Hours	91	8	-91%
Revenue	\$360	\$1,284	257%

No Theatre Program during summer months

No Young Adult Program During Camp



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REPORTING PERIOD: AUGUST 2005 THROUGH SEPTEMBER 2005
SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	AUGUST	SEPTEMBER	
No. of Golden Age Clubs	95	95	0%
Golden Age Club Enrollment	2,771	3,764	36%
Golden Age Club Participation	5,789	6,878	19%
No. of Special Events	8	5	-38%
Attendance (City-Wide Events)	2,301	1,242	-46%
No. of Bus Trips	7	14	100%
No. of Bus Trip Participants	222	405	82%
No. of Performances - Charm City Band	3	3	0%
Attendance at Performances	115	125	9%
No. of Volunteers	605	612	1%
No. of Volunteer hours	812	917	13%
Revenue	\$1,918	\$4,778	149%

Division bus was in for air conditioning repairs for two weeks in August.

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	AUGUST	SEPTEMBER	
Enrollment	304	318	5%
Attendance	1,290	1,232	-4%
Average Daily Attendance	56	59	5%
Volunteers	79	80	1%
Revenue	\$279	\$223	-20%